



**GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING**

**Funding For Quality Schools - Fiscal 2007
2005 Regular Session New Funding Appropriated**

The 2005 Session provided \$88 Million in K-12 School funding.

Component	Total Cost	State Share	Local Share
Entitlement Increases above inflation	\$ 19,966,566	\$ 15,364,520	\$ 4,602,046
\$250 per elementary student & \$100 per high school student - <i>note numbers have been updated to most current data</i>			
<input checked="" type="checkbox"/> District Court issue elementary funded less than high school			
<input checked="" type="checkbox"/> Improving the funding for all schools above inflation			
3-Year Averaging	15,839,648	12,164,373	3,675,275
<input checked="" type="checkbox"/> Addressing fixed costs as recognized by the District Court			
<i>Current year ANB ~143,298 3 year averaging ~147,161 - note numbers have been updated to reflect the most current data</i>			
Special Education	2,944,722	2,944,722	-
<input checked="" type="checkbox"/> SB 152 Students with Special Needs			
Gifted and Talented	100,000	100,000	-
<input checked="" type="checkbox"/> SB 152 Students with Special Needs			
Indian Education for All	550,000	550,000	-
<input checked="" type="checkbox"/> SB 152 Indian Education for All			
<input checked="" type="checkbox"/> District Court Decision - Article X, section 1(2)			
School Facility -- Facility Reimbursement	1,987,842	1,987,842	(1,987,842)
<input checked="" type="checkbox"/> District Court Decision			
Funding for Quality Schools	\$ 41,388,778	\$ 33,111,457	\$ 6,289,479

**Funding For Quality Schools - Fiscal 2007
2005 Special Session Governor's Proposed Funding**

Component	Units	Cost Per Unit	Total Cost	State Share	Local Share
Ongoing					
Quality Educator Component ~ based on a student teacher ratio allowing schools to choose how to spend funds.					
<input checked="" type="checkbox"/> SB 152 The number of students in a district					
<input checked="" type="checkbox"/> SB 152 Isolated Schools with low population density					
<input checked="" type="checkbox"/> SB 152 Urban Schools with high population density					
<input checked="" type="checkbox"/> SB 152 Attract and Retain qualified educators and other personnel					
	Number of Educators				
\$2,000 per quality educator	12,214.5	\$ 2,000	\$ 24,429,000	\$ 24,429,000	\$ -
Close American Indian Student Achievement Gap Component					
<input checked="" type="checkbox"/> SB 152 American Indian Students	ANB				
(\$200 per American Indian student)	16,396	\$ 200	3,279,200	3,279,200	-
Indian Education for All Component					
<input checked="" type="checkbox"/> District Court Decision - Article X, section 1(2)					
<input checked="" type="checkbox"/> SB152 Indian Education for All					
(\$20.40 per ANB, minimum \$100 per district)			3,000,000	3,000,000	-
At Risk Component					
<input checked="" type="checkbox"/> SB 152 Students with Special Needs					
(Based on Title I formula)			5,000,000	5,000,000	-
Retirement Costs (Maximum if 90% of funds applied to salaries)			4,981,294	1,344,949	3,636,345
Sub-total Ongoing Funding Special Session			\$ 40,689,494	\$ 37,053,149	\$ 3,636,345

Component	Total Cost	State Share	Local Share
One Time Only - 2007 biennium			
Indian Education for All Component	7,000,000	7,000,000	-
<input checked="" type="checkbox"/> District Court Decision - Article X, section 1(2)			
<input checked="" type="checkbox"/> SB152 Indian Education for All			
(\$47.50 per ANB)			
Building Operation and Maintenance			
<input checked="" type="checkbox"/> District Court Decision			
Facility Study	2,500,000	2,500,000	-
Weatherization & Deferred Maintenance	23,000,000	23,000,000	-
(\$1,000 per district & \$150 per ANB)			
Energy Costs Relief (available now)			
(\$6.85 per ANB)	2,000,000	2,000,000	-
(To be used for utilities or transportation only)			
Teacher's Retirement System			
<input checked="" type="checkbox"/> SB 152 Attract and Retain qualified educators	100,000,000	100,000,000	-
Public Employee's Retirement System			
<input checked="" type="checkbox"/> SB 152 Attract and Retain qualified educators and other personnel	25,000,000	25,000,000	-
Sub-total One Time Only Funding	\$ 159,500,000	\$ 159,500,000	\$ -

Total Special Session Funding for Quality Schools **\$ 200,189,494** **\$ 196,553,149** **\$ 3,636,345**

Total Funding for FY 2007 Quality Schools (Regular and Special Session) **\$ 241,578,272** **\$ 229,664,606** **\$ 9,925,824**